2014 Тоо хүн 10/19	1 сар	2 сар	3 сар	4 сар	5 сар	6 сар	7 сар	8 сар	9 сар	10 сар	11 сар	12 сар	1
гийн зохицуулах хороо	2,691,659.6	267,023.8	213,651.8	199,024.1	244,211.8	240,183.4	226,000.1	160,957.3	189,494.5	191,556.9	161,921.0	171,066.4	123,542.1	303,026.4
I. НИЙТ ЗАРЛАГЫН ДҮН	2,691,659.6	267,023.8	213,651.8	199,024.1	244,211.8	240,183.4	226,000.1	160,957.3	189,494.5	191,556.9	161,921.0	171,066.4	123,542.1	303,026.4
IV. УРСГАЛ ЗАРДЛЫН Д	2,691,659.6	267,023.8	213,651.8	199,024.1	244,211.8	240,183.4	226,000.1	160,957.3	189,494.5	191,556.9	161,921.0	171,066.4	123,542.1	303,026.4
Бараа, үйлчилгээний за	2,581,478.2	211,901.8	211,901.8	198,149.1	218,420.6	223,690.2	225,125.1	184,123.5	187,744.5	188,931.9	137,192.3	170,803.9	123,542.1	299,951.4
Цалин, хөлс болон нэ	1,488,781.1	118,751.2	118,751.2	118,792.0	118,792.0	118,792.0	118,792.0	128,879.9	128,879.9	118,879.9	125,662.7	125,662.7	84,781.3	63,364.3
Үндсэн цалин	1,279,851.7	101,853.7	101,853.7	101,890.5	101,890.5	101,890.5	101,890.5	111,969.8	111,969.8	101,969.8	107,130.5	107,130.5	71,172.7	57,239.2
Нэмэгдэл	136,958.6	10,899.7	10,899.7	10,903.7	10,903.7	10,903.7	10,903.7	10,912.3	10,912.3	10,912.3	12,534.4	12,534.4	7,613.6	6,125.1
Унаа хоолны Хөнгөл	71,970.8	5,997.8	5,997.8	5,997.8	5,997.8	5,997.8	5,997.8	5,997.8	5,997.8	5,997.8	5,997.8	5,997.8	5,995.0	0.0
Ажил олгогчоос нийгм	161,601.3	12,882.0	12,882.0	12,886.2	12,886.2	12,886.2	12,886.2	12,896.0	12,896.0	12,896.0	14,716.6	14,716.6	9,201.3	6,970.0
Тэтгэвэр, тэтгэмжий	132,219.8	10,540.0	10,540.0	10,543.4	10,543.4	10,543.4	10,543.4	10,551.5	10,551.5	10,551.5	12,041.2	12,041.2	7,526.6	5,702.7
Тэтгэврийн даатга	102,837.4	8,198.0	8,198.0	8,200.8	8,200.8	8,200.8	8,200.8	8,207.0	8,207.0	8,207.0	9,365.6	9,365.6	5,850.5	4,435.5
Тэтгэмжийн даатг	11,751.4	936.8	936.8	936.9	936.9	936.9	936.9	937.7	937.7	937.7	1,070.2	1,070.2	669.8	506.9
ҮОМШ өвчний даа	14,692.0	1,171.1	1,171.1	1,171.6	1,171.6	1,171.6	1,171.6	1,172.6	1,172.6	1,172.6	1,338.1	1,338.1	835.8	633.6
Ажилгүйдлийн даа	2,939.0	234.1	234.1	234.1	234.1	234.1	234.1	234.2	234.2	234.2	267.3	267.3	170.5	126.7
Эрүүл мэндийн да	29,381.5	2,342.0	2,342.0	2,342.8	2,342.8	2,342.8	2,342.8	2,344.5	2,344.5	2,344.5	2,675.4	2,675.4	1,674.7	1,267.3
Бараа, үйлчилгээний	931,095.8	80,268.6	80,268.6	66,470.9	86,742.4	92,012.0	93,446.9	42,347.6	45,968.6	57,156.0	-3,187.0	30,424.6	29,559.5	229,617.1
Бичиг хэрэг	26,278.2	2,482.9	2,482.9	2,482.9	2,982.9	2,482.9	1,918.5	1,899.0	1,923.0	1,899.0	-850.0	0.0	0.0	6,574.2
Тээвэр, шатахуун	25,177.9	2,622.7	2,622.7	2,622.7	2,622.7	2,622.7	1,722.0	1,722.0	1,722.0	1,722.0	749.8	1,549.8	1,559.0	1,317.8
Шуудан, холбоо, ин	70,400.4	7,333.7	7,333.7	7,333.7	7,333.7	7,333.7	4,827.0	4,827.0	4,827.0	4,827.0	4,344.3	4,344.3	4,292.9	1,442.4
Дотоод албан томил	63,788.8	5,261.5	5,261.5	5,261.5	9,261.5	9,193.4	4,748.8	2,165.5	5,665.5	5,446.3	-4,763.0	0.0	0.0	16,286.3
Гадаад албан томил	43,398.7	3,367.6	3,367.6	3,367.6	6,597.6	8,597.6	8,220.7	1,010.0	1,010.0	1,010.0	-1,500.0	0.0	0.0	8,350.0
Хичээл, үйлдвэрлэл	44,400.0	3,700.4	3,700.4	3,700.4	3,700.4	3,700.4	3,700.4	3,700.4	3,700.4	3,700.4	-1,149.8	1,850.2	1,847.8	8,548.2
Эд хогшил худалда	17,220.0	0.0	0.0	0.0	4,000.0	2,250.0	3,800.0	0.0	0.0	0.0	-3,920.0	0.0	0.0	11,090.0
Багаж, техник, хэр	6,500.0	0.0	0.0	0.0	0.0	1,750.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	3,250.0
Тавилга	10,720.0	0.0	0.0	0.0	4,000.0	500.0	2,300.0	0.0	0.0	0.0	-3,920.0	0.0	0.0	7,840.0
Урсгал засвар	27,681.1	0.0	0.0	0.0	8,141.5	8,141.5	11,398.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Төлбөр хураамж бо	20,000.0	1,670.0	1,670.0	1,670.0	1,670.0	1,670.0	1,670.0	1,670.0	1,670.0	1,670.0	1,853.9	835.0	815.0	1,466.1
Зочин төлөөлөгч хү	1,684.2	175.4	175.4	175.4	175.4	263.1	263.1	175.4	175.4	87.7	-281.0	0.0	0.0	298.9
Байрны түрээс	210,603.2	17,550.3	17,550.3	17,550.3	17,550.3	17,550.3	17,550.3	17,550.3	17,550.3	17,550.3	15,795.3	15,795.3	15,794.8	5,265.1
Төвлөрсөн арга хэм	279,032.9	27,595.4	27,595.4	13,797.7	13,797.7	13,797.7	26,000.0	0.0	0.0	11,615.3	-12,516.5	0.0	0.0	157,350.2
Хөтөлбөр болон тө	71,800.0	6,050.0	6,050.0	6,050.0	6,050.0	6,050.0	6,050.0	6,050.0	6,050.0	6,050.0	2,050.0	6,050.0	5,250.0	4,000.0
Бусдаар гүйцэтгүүл	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Мэдээлэл, технол	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Мэдээлэл, сурталчи	24,630.4	2,458.7	2,458.7	2,458.7	2,858.7	3,358.7	1,578.0	1,578.0	1,675.0	1,578.0	-3,000.0	0.0	0.0	7,627.9
Татаас ба урсгал шилж	110,181.4	55,122.0	1,750.0	875.0	25,791.2	16,493.2	875.0	-23,166.2	1,750.0	2,625.0	24,728.7	262.5	0.0	3,075.0
Өрх гэрт олгох шилжү	41,191.2	1,750.0	1,750.0	875.0	25,791.2	875.0	875.0	-23,166.2	1,750.0	2,625.0	24,728.7	262.5	0.0	3,075.0
Ажил олгогчоос олг	41,191.2	1,750.0	1,750.0	875.0	25,791.2	875.0	875.0	-23,166.2	1,750.0	2,625.0	24,728.7	262.5	0.0	3,075.0
Тэтгэвэрт гарахад	24,916.2	0.0	0.0	0.0	24,916.2	0.0	0.0	-24,916.2	0.0	0.0	24,916.2	0.0	0.0	0.0
Нэг удаагийн тэтг	16,275.0	1,750.0	1,750.0	875.0	875.0	875.0	875.0	1,750.0	1,750.0	2,625.0	-187.5	262.5	0.0	3,075.0
Гадаад шилжүүлэг	68,990.2	53,372.0	0.0	0.0	0.0	15,618.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Гадаадын болон ол	68,990.2	53,372.0	0.0	0.0	0.0	15,618.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ЗАРДЛЫГ САНХҮҮЖҮҮЛ	2,691,659.6	267,023.8	213,651.8	199,024.1	244,211.8	240,183.4	226,000.1	160,957.3	189,494.5	191,556.9	161,921.0	171,066.4	123,542.1	303,026.4
Үндсэн үйл ажиллагаан	800,000.0	66,667.3	66,667.3	66,667.3	66,667.3	66,667.3	66,667.3	66,667.3	66,667.3	66,667.3	66,667.3	66,667.3	66,659.7	0.0
Төсвөөс санхүүжих	1,891,659.6	200,356.5	146,984.5	132,356.8	177,544.5	173,516.1	159,332.8	94,290.0	122,827.2	124,889.6	95,253.7	104,399.1	56,882.4	303,026.4
БАЙГУУЛЛАГЫН ТОО	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0
Төсвийн байгууллага	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0
АЖИЛЛАГСАД БҮГД	134.0	134.0	134.0	134.0	134.0	134.0	134.0	134.0	134.0	134.0	134.0	134.0	134.0	0.0
Удирдах ажилтан	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	0.0
Гүйцэтгэх ажилтан	104.0	104.0	104.0	104.0	104.0	104.0	104.0	104.0	104.0	104.0	104.0	104.0	104.0	0.0
Үйлчлэх ажилтан	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	0.0